



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA

Monday, November 24, 2014
10:30 a.m. (or after Council Briefing)

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk

Location: Council Chamber, City Hall
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Seattle, WA 98104

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Committee Chair Telephone: 206-684-8803
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: For updates, please visit: <http://clerk.seattle.gov/~public/agen1.htm>

FINAL DECISIONS AND VOTES - ROUND 2

A. Call to Order

B. Public Comment

C. Items of Business

I. Technical Changes Package

1. [GS 1-1-A-2](#) Rescind GS 1-1-A-1 and replace with GS 1-1-A-2. (Errata)
2. [GS 2-1-A-2](#) Rescind GS 2-1-A-1 and replace with GS 2-1-A-2.
(General Subfund Revenues, Beginning Fund Balance, and Reserves)
3. [GS 75-1-B-2](#) Rescind GS 75-1-B-1 and replace with GS 75-1-B-2.
(Domestic Violence Mobile Advocates)
4. [GS 89-2-A-3](#) Rescind GS 89-2-A-2 and replace with GS 89-2-A-3.
(Move Police Officer Funding to Finance General)

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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5. [GS 92-2-B-1](#) Impose a budget proviso on the Seattle Police Department budget in 2015 for an assessment of implementing an acoustic gunshot locator system in Seattle.
6. [GS 104-1-A-3](#) Rescind GS 104-1-A-2 and replace with GS 104-1-A-3. (Summer Streets)
7. [GS 108-1-A-3](#) Rescind GS 108-1-A-2 and replace with GS 108-1-A-3. (Adaptive Signal Control)
8. [GS 120-1-A-2](#) Rescind GS 120-1-A-1 and replace with GS 120-1-A-2. (Underspend)
9. [GS 133-1-A-2](#) Rescind GS 133-1-A-1 and Replace with GS 133-1-A-2. (Pacific Medical Tower)

II. Budget Adoption Package

10. [GS 137-1-A-1](#) File [Clerk File \(C.F.\) 314085](#): Mayor's 2015-2016 Proposed Budget.
11. [GS 137-2-A-1](#) File [C.F. 314086](#): Mayor's 2015-2020 Proposed Capital Improvement Program.
12. [GS 137-3-A-1](#) File C.F. 314098: City Council Changes to the Proposed Budget and the Proposed Capital Improvement Program.
13. [GS 140-1-A-2](#) Amend and then pass as amended [Council Bill \(C.B.\) 118253](#): Adopting the 2015 Budget.
14. [GS 141-1-A-2](#) Amend and adopt as amended, [Resolution 31554](#): A resolution endorsing a budget and position modifications for The City of Seattle for 2016.
15. [GS 142-1-A-3](#) Pass [C.B. 118261](#): Known as "Long" Property Tax Ordinance - Early Learning Preschool Measure Passed.
16. [GS 143-1-A-2](#) Pass [C.B. 118260](#): Known as "Short" Property Tax Ordinance - Early Learning Preschool Measure Passed.

D. Adjournment

Related Legislation:

- [C.B. 118253](#) An ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2015; creating positions exempt from civil service; all by a two-thirds vote of the City Council.
- [C.B. 118260](#) An ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2015, representing a decrease below the regular property taxes levied for collection in 2014; and ratifying and confirming certain prior acts.
- [C.B. 118261](#) An ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2015; and ratifying and confirming certain prior acts.
- [Res. 31554](#) A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2016.
- [C.F. 314085](#) The Mayor's 2015-2016 Proposed Budget.
- [C.F. 314086](#) The Mayor's 2015-2020 Proposed Capital Improvement Program.
- [C.F. 314098](#) City Council Changes to the Mayor's 2015-2016 Proposed Budget and the 2015-2020 Proposed Capital Improvement Program.